

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Cordillera Administrative Region (Baguio)

Pine Lake View Building, No. 09 Otek Street corner Benjamin R. Salvosa Drive, Rizal Monument, 2600 Baguio City, Philippines

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 - CAPITAL OUTLAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P oosting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
A.I.a.1, A.III.a, A.III.b	Office Equipment	GASS, LRD, Regu	NP-53.9 - Small Value Procurement	Dec 2021	Dec 2021	Dec 2021	Dec 2021	GoP	658,550.00	-	658,550.00	Peripheral devices - multipurpose printer, heavy duty scanner, multimedia projector
			NP-53.9 - Small Value Procurement	Dec 2021	Dec 2021	Dec 2021	Dec 2021	GoP	513,500.00	-	513,500.00	Multipurpose photocopying and duplicating machines
			NP-53.9 - Small Value Procurement	Dec 2021	Dec 2021	Dec 2021	Dec 2021	GoP	19,000.00	-	19,000.00	Refrigerator for Conference Room
GRAND TOTAL									1,191,050.00	-	1,191,050.00	

Prepared by:
RBAC SECRETARIAT

NIÑO EMMANUELLE A. CELESTE
 IVY D. GAYON
 JASON ROMMEL L. LOPEZ (ON LEAVE)
 PHILIP JAY B. PAY-OEN
 MARY JANE T. PORTE
 Members

Appropriate Funds Available Certified by:

LHEO MAR M. KISIM
 Administrative Officer V (Budget Officer)

Funds Availability Certified by:

JOVY CHRISTIE T. ANONGOS
 Accountant III

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

VIRGINIA N. MARTIN
 Member

CHARITO A. MARQUEZ
 Member

(ON LEAVE)
 ATTY. HANNAH B. BAYENG
 Member

(ON LEAVE)
 WAYNE B. CRISPIN
 Vice Chairman

ATTY. CRESENTE B. LUMEREZ, JR.
 Chairman

Approved by:

HEAD OF THE PROCURING ENTITY

JUANITA L. DOMOGEN
 Regional Director